

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,724.90	\$13,221.55	5	48,703.96	\$42,484.90	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$1,816.80	12	501,243.70	\$813,329.04	509	\$1,148,080.89	70.84%
A2b - Residential Conservation Services (RCS)	0.00	\$5,669.44	24	0.00	\$95,770.43	463	\$155,702.88	61.51%
A2c - Residential Retail	9,894.54	\$25,920.00	28	435,606.00	\$394,169.69	569	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,287.86	16	0.00	\$219,586.47	154	\$0.00	0.00%
Res Subtotal	22,619.44	\$84,915.65	85.00	985,553.66	\$1,565,340.53	1,715	\$1,303,783.77	
Res % of Total	5.98%	31.69%	69.11%	43.68%	63.50%	83.41%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,266.30	\$15,408.42	16	41,774.90	\$111,409.15	234	\$434,456.49	25.64%
IE Subtotal	5,266.30	\$15,408.42	16.00	41,774.90	\$111,409.15	234	\$434,456.49	
IE % of Total	1.39%	5.75%	13.01%	1.85%	4.52%	11.38%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,474.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	186,396.36	\$150,870.16	3	810,327.24	\$723,514.44	59	\$596,855.97	121.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,030.30	\$6,526.08	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	163,909.84	\$16,785.00	19	415,789.30	\$54,891.77	46	\$0.00	0.00%
C&I Subtotal	350,306.20	\$167,655.16	22.00	1,229,146.84	\$788,406.79	107	\$596,855.97	
C&I % of Total	92.63%	62.56%	17.89%	54.47%	31.98%	5.20%	25.56%	
Total	378,191.94	\$267,979.23	123	2,256,475.40	\$2,465,156.47	2,056	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.